

Embassy of India

Ashgabat

Budget for the Financial Year 2023-24(FE), 2024-25(FE) and 2025-26(BE)

(Amount in Thousand Rs.)

S.No	Head	2023-24(FE)	2024-25(FE)	2025-26(BE)
1.	Salaries	16288	17286	13572
2.	Allowances	66530	69315	61121
3.	Wages	1327	1366	1040
4.	LTC	96	139	136
5.	Rewards	25	21	20
6.	Motor Vehicle	0	6505	0
7.	Medical Expenditure	2405	1018	827
8.	Local Tours	239	698	653
9.	Foreign Tour Expenditure	3104	4171	4206
10.	Office Expenditure	3249	5000	3000
11.	Rent Rates and Taxes	22557	26294	19364
12.	Advertisement and Publicity	242	402	402
13.	Minor Civil and Electric Works	15	23	30
14.	Band & Agency Charges	770	766	600
15.	Digital Equipment (IT)	159	174	163
16.	ICT	425	292	260
17.	Repair and Maintenance	32	253	240
18.	Furniture and Fixture	180	193	140
19.	Fuels and Lubricants	81	129	120
20.	Swachhta Action Plan	55	60	42
Grand Total		117779	134105	105936

The Budget utilization during FY 2023-24 is as under (in thousand Rs.):

Budget Allocation during FY 2023-24	117779
Expenditure during FY 2023-24	118573

The Budget utilization during FY 2024-25 is as under (in thousand Rs.):

Budget Allocation during FY 2024-25	134105
Expenditure during FY 2024-25	134400